

## Attachment J

Local Area: Greater Lincoln

### Adult Budget Summary

I. FUNDS AVAILABLE

A.	Program Year Allocation	\$97,971
B.	Prior Year Carry-In	
C.	Transferred From:	
D.	Transferred To:	
E.	Total Funds Available A+B+C-D=E	\$97,971

II.	EXPENDITURES	1st Qtr 2005 July - September	2nd Qtr 2005 October - December	3rd Qtr 2006 January - March	4th Qtr 2006 April - June	Cumulative Totals
	Program	\$22,043	\$22,043	\$22,043	\$22,045	\$88,174
	Administration (10% limitation)	\$2,449	\$2,449	\$2,449	\$2,450	\$9,797
	Total Expenditures	\$24,492	\$24,492	\$24,492	\$24,495	\$97,971

Local Area: Greater Lincoln

**Adult**  
**Participant & Exit Summary**

I.	Participants	1st Qtr 2005 July - September	2nd Qtr 2005 October - December	3rd Qtr 2006 January - March	4th Qtr 2006 April - June	Cumulative Totals
A.	Prior Year Carry-In	13				13
B.	New Enrollees	8	15	16	9	48
1	Public Assistance	10	7	7	4	28
2	Veterans	2	3	2	1	8
3	Individuals with Disabilities	4	4	5	4	17
4	Displaced Homemakers			1		1
5	Older Individuals		1		1	2
C.	Total Participants A+B=C	21	15	16	9	61

II.	EXITS					
A.	Entered Employment	3	3	3	4	13
A1.	Employed and Credential	2	2	2	3	9
B.	Total Adult Exits	3	4	4	5	16

Local Area: Greater Lincoln

**Dislocated Worker**  
**Budget Summary**

I. FUNDS AVAILABLE

A.	Program Year Allocation	<u>\$237,538</u>
B.	Prior Year Carry-In	<u></u>
C.	Transferred From:	<u></u>
D.	Transferred To:	<u></u>
E.	Total Funds Available A+B+C-D=E	<u>\$237,538</u>

II.	EXPENDITURES	1st Qtr 2005 July - September	2nd Qtr 2005 October - December	3rd Qtr 2006 January - March	4th Qtr 2006 April - June	Cumulative Totals
	Program	\$53,446	\$53,446	\$53,446	\$53,447	\$213,785
	Administration (10% limitation)	\$5,938	\$5,938	\$5,938	\$5,939	\$23,753
	Total Expenditures	\$59,384	\$59,384	\$59,384	\$59,386	\$237,538

Local Area: Greater Lincoln

**Dislocated Worker**  
**Participant & Exit Summary**

I.	Participants	1st Qtr 2005 July - September	2nd Qtr 2005 October - December	3rd Qtr 2006 January - March	4th Qtr 2006 April - June	Cumulative Totals
A.	Prior Year Carry-In	110				110
B.	New Enrollees	12	14	11	11	48
1	Public Assistance		1		1	2
2	Veterans	1	2	1	1	5
3	Individuals with Disabilities		1		1	2
4	Displaced Homemakers		1		1	2
5	Older Individuals		1		1	2
C.	Total Participants A+B=C	122	14		11	158

II.	EXITS					
A.	Entered Employment	18	21	14	4	57
A1.	Employed and Credential	12	15	9	5	41
B.	Total DW Exits	20	22	15	6	63

Local Area: Greater Lincoln

YOUTH

Budget Summary

I. FUNDS AVAILABLE

A. Program Year Allocation \$ 188,011

B. Prior Year Carry-In \$ \_\_\_\_\_

C. Total Funds Available \$ 188,011  
A + B = C

II.	EXPENDITURES	1 <sup>ST</sup> Qtr 2005 July – September	2 <sup>ND</sup> Qtr 2005 October – December	3 <sup>RD</sup> Qtr 2005 January – March	4 <sup>TH</sup> Qtr 2005 April – June	Cumulative Totals
A.	Administration	4,700	4,700	4,700	4,701	18,801
B.	<b>Out-of-School Youth</b>					
	Program (Min 30%)	12,691	12,691	12,691	12,692	50,765
C.	<b>In-School Youth</b>					
	Program	29,611	29,611	29,611	29,612	118,445
D.	Total Program Expenditures	42,302	42,303	42,302	42,303	169,210
E.	Total Expenditures	47,002	47,002	47,002	47,005	188,011

Local Area: Greater Lincoln

**YOUTH**  
**Participant & Exit Summary**

I.	PARTICIPANTS	1 <sup>st</sup> Qtr 2005 July - September	2 <sup>nd</sup> Qtr 2005 October – December	3 <sup>rd</sup> Qtr 2005 January – March	4 <sup>th</sup> Qtr 2005 April – June	Cumulative Totals
A.	Prior Year Carry-In	21				21
B.	New Enrollees	5	8	8	9	30
1.	Public Assistance	3	5	5	5	18
2.	Veterans	0	0	1	0	1
3.	Individuals with Disabilities	0	0	1	7	8
4.	Out-of School	3	4	4	4	15
C.	Total Participants A + B = C	26	8	8	9	51
II.	EXITS					
A.	Older Youth (19-21)	4	4	4	4	16
a1.	Entered Employment	2	3	3	3	11
a2.	Credentials, Educational or Occupational	1	3	2	3	9
B.	Younger Youth (14-18)	4	4	4	4	16
b1.	Diploma or Equivalent Attainment	1	3	2	3	9
b2.	Retention	2	3	2	3	10
C.	Total Exits A + B = C	8	8	8	8	32

PY 2005 Average Cost Per Participant \$ 3,686

PY 2005 Average cost per Exiter \$ 5,875

**Greater Lincoln  
Workforce Investment Plan  
July 1, 2005 through June 30, 2007**

Note: Planning summaries for Incentive Funds will be completed at time of award.